

29/8/2014



UN Development Programme Bhutan - Thimphu

Award ID: 00079770
Award Title: Civic Engagement and Accountability
Start Year: 2014
End Year: 2015

**Implementing Partner
(Executing Agency):** BTN-Election Commission of Bhu

**Responsible Party
(Implementing Agent):** BHU-Ministry Of Communications
BHU-Royal Audit Authority of B
BHU-UNDP/NEX
BTN-Election Commission of Bhu
Department of Local Governanc
Royal University of Bhutan

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 29-August-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	490,090.00
Total Budget (2014 and Beyond)		490,090.00
Total Expenditure (2013 and Prior)		0.00
Award Total		490,090.00
Unprogrammed/Unfunded		0.00

Brief Description:

The budget has been revised as follows:

- to change Implementing Agency from 001109 MOIC/DOIM to 001990 UNDP NIM for Activity - Social Media policy development of USD 15,000.00 as agreed during the Mid Year Review meeting held on 25th July, 2014 minutes.
- To add USD 5000 for International Democracy Day and to change Implementing agency from UNDP NIM to iGNHs/RUB.

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Agreed by:

Agreed by: *Annemari Simanen, Portfolio Manager, Inc. Co*

Agreed by:

Agreed by: *[Signature]* Aug 29, 2014

Hideko Hadzialic
Deputy Resident Representative
UNDP, Thimphu, Bhutan

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Annual Work Plan

Bhutan - Thimphu

Project: 00079770

Report Date: 29/8/2014

Project Title: Civic Engagement and Accountability

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089655 Civic Engagement & Accountabilit	Assurance Activities			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	1,800.00
	Civic education with parties			BTN-Election Commission of Bh	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Community civic education			BTN-Election Commission of Bh	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
	Innovating for transparency			BHU-Ministry Of Communications	04000	UNDP	75700	Training, Workshops and Confer	0.00
	International Democracy Dat			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Network for Bhutanese Elect			Royal University of Bhutan	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Research and policy TV talk			BTN-Election Commission of Bh	04000	UNDP	71200	International Consultants	3,000.00
	Resource Accountability Ind			Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	1,500.00
	Social media policy develop			BHU-Royal Audit Authority of B	04000	UNDP	75700	Training, Workshops and Confer	14,000.00
	Think Tank Consolidation			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	Training of LG functionaries			BHU-Ministry Of Communications	04000	UNDP	75700	Training, Workshops and Confer	0.00
	UNDP Talks			BHU-UNDP/NEX	04000	UNDP	71200	International Consultants	14,000.00
	Youth leadership developme			BHU-UNDP/NEX	04000	UNDP	71300	Local Consultants	8,000.00
				Department of Local Governanc	04000	UNDP	75700	Training, Workshops and Confer	11,290.00
				BTN-Election Commission of Bh	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	3,000.00	
			Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	3,500.00	
TOTAL									90,090.00
GRAND TOTAL									90,090.00